

Foundation Mission and Vision

Mission

The Missouri Western State University Foundation is a not-for-profit charitable organization that functions solely to support the mission of Missouri Western State University. The Foundation receives, invests, maintains and administers contributed resources; and otherwise acts to further the mission and goals of Missouri Western State University by directing acquired resources to serve the University and its students.

Vision

The Missouri Western State University Foundation will support the continued development of Missouri Western State University by striving to be a foundation of excellence, promoting and facilitating a culture of philanthropy, service, volunteer leadership and exemplary fiduciary responsibility.





Foundation Staff

Jerry Pickman '85

Executive Director

Andrew Molloy '13
Associate Executive Director
and Chief Financial Officer

Angela Sanders '05

Accountant

Susan Leslie '93

Database Specialist

Debbie Kerns
Accounting Clerk

Development Staff

Kim Weddle '00

Director of Development

Christina McCan Major Gifts Officer

Patti Long
Development Officer

Dear Friends,

On behalf of the Foundation, I want to thank you for supporting Missouri Western this past year. Our growing university enjoys generous support from throughout the community, region and nation. We are pleased to present this report that certainly attests to that generosity.

Please read through this booklet so you can see your fellow donors, how your gifts benefit Missouri Western students and faculty, and the financial reports of the Foundation. We strive for complete transparency, and this report is a very important piece of reaching that goal.

I am proud to chair the Foundation Board of Directors and serve with such an outstanding group of people. Please read the list of my fellow board members on the following page; we are all proud to serve on a Foundation that accomplishes so much. The Foundation staff and



I appreciate the time and energy that members put forth for the Foundation.

With the uncertainty of the amount of allocations from the state every year, private support for Missouri Western is more important than ever. As always, your gifts are making a difference.

Thank you,

Dennis Rosonke

Chair

Foundation Board of Directors

Being a single mother of two boys going back to college to finish a lifelong dream has not been easy. Your financial help is greatly appreciated and put to good use.

Kathy Prososki-Large

St. Joseph, Missouri Nursing

Missouri Western State University Foundation Board of Directors 2017-2018



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Dr. Robert Vartabedian



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Foundation

Executive Director

Jerry Pickman'85



SecretarySusan Pettigrew'83
Boehringer Ingelheim

I am a nontraditional commuter student. This scholarship will ease the burden to balance the competing interests of paying the bills and going to college. One of my goals is to one day teach constitutional law at the college level.

Craig AdamsIndependence, Missouri
BST – Legal Studies, Communication and Political Science

Ashley Albers
Nor-Am Cold Storage

Mike Basch *Hy-Vee*

Kit Bradley Bowlin *NPG*, *Inc*.

Jared Brooner
Polsinelli PC

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Herzog Technologies, Inc.

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Steve Johnston
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Grace Evangelical Church

Rodger Karn '98 Nodaway Valley Bank

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Tom Tewell

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Julie Woods '96

American Family

Zack Workman'74

Lawns Unlimited, Inc.

Seth Wright Polsinelli PC

President's Centennial Circle

June 30, 2018

The President's Centennial Circle was established in 2014 in anticipation of Missouri Western's Centennial celebration and the Centennial Capital Campaign. It recognizes donors with a lifetime history of giving \$100,000 or more to the Foundation. The Circle was created with a pledge of \$144,000 from Drs. Robert and Laurel Vartabedian.

† Denotes Deceased

Algalee Adams '39† Altec Industries, Inc. Aquila, Inc. Aramark Betty Baker† Ruth Baker Dorothy Baldwin '17† Barnes & Noble Bookstore Beavers Charitable Trust Boehringer Ingelheim Vetmedica, Inc. R. Dan and Dale Boulware David† and Shirlev† Bradlev Buchanan County Wavne Chatham and Nanette Modis Chatham City of St. Joseph Missouri Commerce Bank Steve Craig Kelly and Kathy '92 Crawford Dick '54 and Mignon DeShon Dodd Foundation Helene Droher† LeRoy Eaton† Ellison-Auxier Architects, Inc. W. Fairleigh Enright Charitable Fund Doug and Susan Esson Earl† and Elmyra'45† Euler Ethel Farthing† Rod '48† and Ann† Fletcher Iane and Lyman Frick Marie Fulkerson† Bill '56 and Phyllis Gondring The Goppert Foundation David Grahl '74

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Pete and Staci '92 Gray Gray Manufacturing George Hayward '75 Heartland Foundation Herzog Contracting Corp. Robert† and Alberta† Hesnault Hiller Family Foundation Hillvard Industries Edward Hirsch '33† Hofheimer Charitable Trust Hv-Vee Inc. Herb '35† and Peggy† Iffert Initiative for a Competitive Inner City Kansas City Inc. John and Julia Comello Charitable Trust John E. Kirschner Educational Trust Eugene† and Peggy† Juda Kansas City Chiefs KCP&L Steve Koenig and Ann Condron The Krug Trust Mike and Peggy Lane Lawns Unlimited - Zack '74 and Mary '76 Workman Barbara Leaverton† MeadWestvaco Harry F. Messick Charitable Trust Kenneth† and Marian† Mitchell Mosaic Life Care/Heartland Health Nestle Purina Petcare Co. Nodaway Valley Bank O'Malley Beverage, Inc. Optimist Club of St. Joseph

Thomas M. Payn

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William Wright[†]



The ClockTower Society June 30, 2018

The Clock Tower Society is an honorary society of donors who have made the Foundation a beneficiary of their estate and financial planning. Membership in the Society is extended to all who have made an estate or deferred gift commitment, regardless of the amount, to the Foundation, and have provided the Foundation with appropriate documentation of this commitment.

† Denotes Deceased

Algalee Adams '39† Dr. Jimmy and Janice Albright Tom† and Mary Alice† Bingaman Charlene Riemen Bunten '52 Harold "Pete" and Betty I.† Burchett Tom A. Carmichael, Jr.† Wayne '90 and Nanette Chatham Jean Conner '38† Chervl Ann Cornett '76 Lorraine Crews '42 Jacob Cunning '16 LeRoy† and Jeanne† Eaton Earl E.† and Elmyra J.† Euler Dale and Valerie Finney Dr. Frances M. Flanagan '35†

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Create a Legacy

If you would like to extend your support of Missouri Western to make a lasting impact, there are several gift arrangements to choose from. Check out the Foundation's website to find a gift that's right for you — missouriwestern.edu/foundation, click on Make a Gift

- Donate stocks
- Give retirement plan assets
- Arrange a Charitable Trust
- Use life insurance to make a gift
- Establish a will or trust and include Missouri Western as a beneficiary

Foundation Year in Review 2017-2018

In 2017-18, the Foundation continued its role to advance the mission of the University by funding scholarships, special programs and more. Last year, the Foundation's assets reached \$50 million, and this year, total assets were just short of \$53 million. To give you an idea of what a great milestone these numbers represent, past records show that on July 1, 1971, the Foundation had assets totaling \$4,872.86!

"The strength of our assets is due to thousands of generous donors throughout the Foundation's history," said Jerry Pickman '85, executive director of the Foundation and vice president for University Advancement. "We plan to continue the Foundation's outstanding work to benefit Missouri Western students and faculty, and we envision a bright future ahead."

One of the most popular events funded by the Foundation and sponsors is the R. Dan Boulware Convocation on Critical Issues. The 2017 Convocation featured Martin Luther King III, civil rights activist and global humanitarian. His topic was "Embracing the Ideals of Freedom, Justice & Equality,"

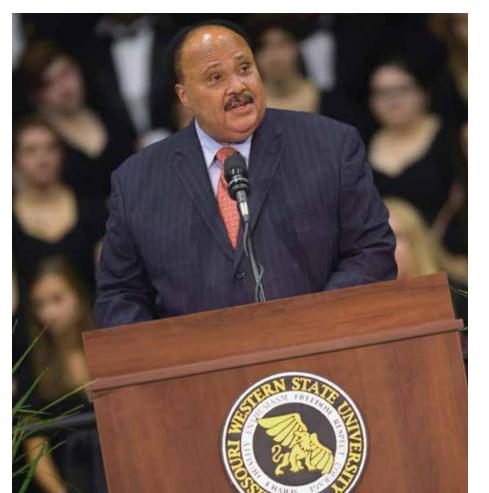
and he spoke to one of the largest crowds in the event's history. The 2018 event, the 25th annual, will be on Nov. 13 and will feature award-winning veteran journalist Chris Wallace speaking on "A View from Washington."

The Foundation also receives many undesignated gifts every year, which help provide extra support for students. Last year, for example, the Foundation helped purchase equipment for a new personal training lab in the Looney Complex, where students can now practice using their knowledge and skills in real-world personal training experiences.

The Foundation also supported the annual Visual Arts Day, where 950 high school students and 48 teachers participated in 15 hands-on workshops and an art exhibition in October 2017. The day is an outstanding recruiting tool for the Department of Art and a great opportunity for high school students to experience the art facilities in Potter Hall.

Additionally in FY18, the Foundation helped fund the third annual Interdisciplinary Nature of Geography Speaker Series, bringing in well-regarded speakers in October and March. Not only did many students attend these events, but several members of the St. Joseph community did, as well.

Many students are taking advantage of the purchase of a new, large-format book scanner in the library, which was purchased with Foundation funds. The new scanner is much easier to use than the previous one (which was irreparable) and much quicker. The library now has a dedicated scanning station, a great benefit to students.





Also, the Child Abuse, Education, Prevention and Investigation Conference was held on campus in April 2018, thanks also to the support of the Foundation. This multidisciplinary conference is organized by the MWSU Law Enforcement Academy; the Department of Criminal Justice, Legal Studies and Social Work; the School of Nursing and Health Professions; and the Department of Education. Both students and professionals had the opportunity to attend a variety of sessions at the conference.

"The Foundation's work and its accomplishments would not be possible without the support of our donors," Pickman said.





Scholarships established 2017-18

B-FIT CrossFit Veterans Scholarship
Randy Bever Memorial Nursing Scholarship
Dr. Leo Galloway Biology Scholarship
Clifford Hughes '55 Scholarship
SJC Marketing Scholarship
Loah Stallard Graduate Nursing Scholarship
Mary Byrne Stewart Graduate Nursing Scholarship



STATEMENTS OF FINANCIAL POSITION June 30, 2018 and 2017

Assets Current Assets	2018	2017	Liabilities & Net Assets	2018	2017
Cash Pledges Receivable Net - Current Portion Pledges Receivable Net - Gifts-in-Kind Notes Receivable, Net - Current Portion Interest, Dividends and Other Receivables Prepaid Expenses	664,750 12,200	\$ 792,073 2,023,276 78,000 9,394 101,494 19,256	Current Liabilities Accounts Payable \$ Agency Funds Deferred Revenue Lease Payable - Current Portion	2,033 265,972 2,183	\$ 412,574 688 177,455 2,787
TOTAL CURRENT ASSETS	3,210,940	3,023,493	TOTAL CURRENT LIABILITIES	887,830	593,504
Investments Investments Mineral Rights	41,664,928 101,015	38,552,785 116,988	Long-term Liabilities Lease Payable - Net	_	2,183
Cash Surrender Value of Life Insurance				887,830	595,687
TOTAL INVESTMENTS	42,337,966	39,193,118			
Equipment Equipment, at Cost Less Accumulated Depreciation	37,531 33,285	35,976 29,460	Net Assets Unrestricted: General Operating Board Designated	2,834,908 3,436,655	2,829,960 3,016,624
TOTAL EQUIPMENT	4,246	6,516	TOTAL UNRESTRICTED NET ASSETS	6,271,563	5,846,584
Other Assets Pledges Receivable - Net	837,258 60,769 5,487,410 1,000,000	1,486,395 67,516 5,516,962 1,000,000	Temporarily Restricted Permanently Restricted	17,723,414 28,055,782	16,649,198 27,202,531
Notes Receivable - Net Beneficial Interest in Perpetual Trusts Other Equity Interests			TOTAL NET ASSETS	52,050,759	49,698,313
TOTAL OTHER ASSETS	7,385,437	8,070,873	TOTAL LIABILITIES		
TOTAL ASSETS	\$52,938,589	\$50,294,000		552,938,589	\$50,294,000

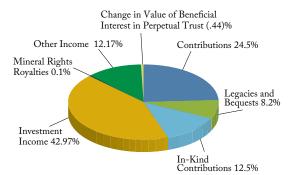
The audits of the financial statements for Fiscal Years 2018 and 2017 were conducted in accordance with generally accepted auditing standards, and the statements have been approved by the Foundation Board of Directors.

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

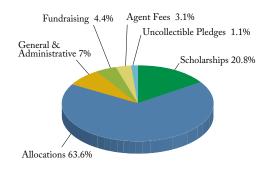
Years ended June 30, 2018 and 2017

		2018		Total	
	Unrestricted	Temporarily Restricted	Permanently Restricted	2018	2017
Revenue, Gains and Other Support					
Contributions	\$ 302,665	\$ 1,053,573	\$ 314,671	\$ 1,670,909	\$ 1,945,954
Legacies and Bequests	10.000	37,155	521,534	558,689	57,398
In-kind Contributions	13,823	836,599	- 11 00 4	850,422	701,193
Investment Income	300,325	2,618,841	11,334	2,930,500	1,650,900
Mineral Rights Royalties Other Income	7,917 365	- 02015 <i>1</i>	-	7,917 830,519	10,319 842,933
		830,154	(29,552)	(29,552)	278,609
Change in Value of Beneficial Interest in Perpetual Trus Net Assets Released from Donor Restrictions	4,131,517	(4,166,781)	35,264	(23,332)	270,009
Total Revenues, Gains, and Other Support	4,756,612	1,209,541	853,251	6,819,404	5,487,306
Expenses					
Program Services:					
Scholarships	885,948	-	-	885,948	850,439
Allocations	2,714,114	-	-	2,714,114	4,284,606
Support Services:					
General and Administrative	298,878	-	-	298,878	229,311
Fundraising	188,137	-	-	188,137	143,429
Agent Fees	133,064	-	-	133,064	115,645
Uncollectible Pledges	45,436	-	-	45,436	67,746
Total Expenses	4,265,577		-	4,265,577	5,691,176
Other Revenue/Expenses					
Unrealized Gains (Losses) on Investments	(50,083)	(135,325)	-	(185,408)	1,795,178
Unrealized Losses on Mineral Rights	(15,973)			(15,973)	(23,508)
Total Other Revenue/Expenses	(66,056)	(135,325)		(201,381)	1,771,670
CHANGES IN NET ASSETS	424,979	1,074,216	853,251	2,352,446	1,567,800
NET ASSETS, BEGINNING OF YEAR	5,846,584	16,649,198	27,202,531	49,698,313	48,130,513
NET ASSETS, END OF YEAR	\$ 6,271,563	\$ 17,723,414	\$ 28,055,782	\$ 52,050,759	\$ 49,698,313

Revenues FY 2018



Expenses FY 2018



Centennial Capital Campaign Report

In January 2018, Missouri Western entered the fourth year of its five-year Centennial Capital Campaign. Jerry Pickman '85, executive director of the Foundation and vice president for University Advancement, said that although it has been a successful campaign, there is more work to be accomplished.

in the field of population health. The Mosaic Professorship for Population Health was the first endowed professorship in Missouri Western's history.

Within the first year of the campaign, the Foundation also began receiving pledges to support the renovation of Spratt Memorial Stadium, one of the facilities identified as an urgent need in

the University's Comprehensive Master Plan in 2014.

Work began in 2015 and was completed in 2016, thanks to a combination of public and private support. The stadium project included new turf for the field, removing the track around the field, moving the visitor side bleachers closer to the field and replacing the seating on the home

side. Steven L. Craig donated funds for an extra-large video scoreboard and the field was named Craig Field in his honor.

A three-story building was also part of the project, and it features a new concourse area with a ticket office, team store, two concession stands and larger restrooms. There is also a new Stadium Club, which is two to three times larger than the previous space.

The second floor houses individual suites with both indoor and outdoor seating and a serving area, in addition to restrooms, a full kitchen and a Hall of Fame room. The third level includes a control room for the video board, a coaches' suite and a press box.

A new Victory Plaza was also created between the stadium and the Griffon Indoor Sports Complex as part of the campaign, and 274 engraved bricks have been sold

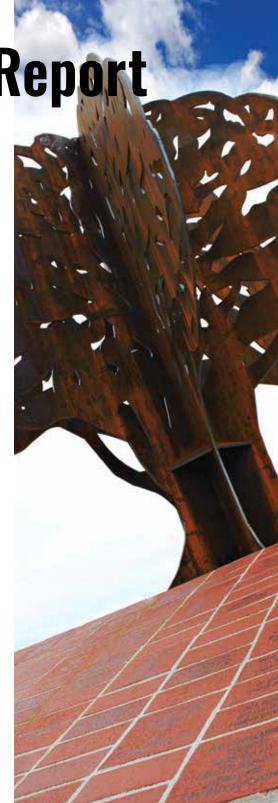
Campaign Successes

The campaign kicked off in January 2015 with three campaign goals: investment in campus facilities, investment in Missouri Western's endowment and investment in academic and co-curricular programming. The kickoff announcement also set a celebration goal of \$20 million, which has been surpassed.

Of the campaign's leadership support, \$10 million was a deferred gift commitment from an alumnus who lives in St. Joseph and wishes to remain anonymous.

The Foundation also received a \$1.5 million pledge from Mosaic Life Care to endow a professorship





since it was built. Bricks are still available for purchase to support the campaign.

In 2018, the Bill Snyder Pavilion in Spratt Stadium was dedicated, thanks to a gift from Craig. The two-level area offers a great gathering and tailgating space for fans.

This past year, campaign funds also helped the Looney Complex arena receive an upgrade, which included all new seating and bleachers, paint and new graphics. This work was made possible because of an anonymous donor.

A renovation and expansion of Potter Hall was one of the original goals of the campaign, and progress has been steady since the campaign began. Pickman noted that work on the hall, which houses the School of Fine Arts, will only be made as funds are raised.

Since the campaign began, Potter Hall has received several improvements, including an addition of a percussion studio and restrooms. Additionally, thanks to capital improvement funds from the state and a donation of the 2015-16 membership dues of the Missouri Western Arts Society, several common areas were updated, and there were improvements to the heating and cooling systems.





Looking Ahead

In December 2016, Patterhn Ives LLC of St. Louis was selected by the Missouri Western Board of Governors for planning and design services for Potter Hall. The Missouri General Assembly appropriated \$150,000 for architectural services for the Potter Hall project, and that funding was matched by the Foundation with campaign gifts.

Pickman said that efforts to secure leadership support for the Potter Hall renovation and expansion project are currently underway.

For more information, go to missouriwestern.edu/campaign

To support the Centennial Capital Campaign and Missouri Western, please contact:

Jerry Pickman '85 Vice President for University Advancement and Executive Director, Foundation (816) 271-5647 pickman@missouriwestern.edu

Kim Weddle '00 Director of Development (816) 271-5648 weddle@missouriwestern.edu



100 YEARS of TRANSFORMING LIVES

Centennial Capital Campaign Donors

June 30, 2018

Thank you to those who have contributed to Missouri Western's Centennial Capital Campaign. The list below reports gifts received since the campaign began in January 2015. Every attempt has been made to include all our contributors.

† Denotes Deceased

Algalee Adams '39† Sharon Adams '77 James and Kaye Adkins Perry and Kave E. Adkins Regan and Patricia Adkisson Barry and Tara Adwell Ernie Adwell '87 Shaun '04 and Jessica Agnew Scott and Ashlev Albers Joshua '02 and Erika '01 Albin and Family Jimmy and Janice Albright Brent '78 and Melody Allen American Family Insurance -Don Tolly Bill and Alice Andresen Larry Andrews '73 Aramark Mike and Jessica Armstrong Roger '82 and Nancy '82 Ärnold David and Sharon Ashlev Cody '09 and Tiffany '08 Austin Ron '73 and Pat Auxier Dan '74 and Marilyn '92

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Laura Buhman '94 Bill and Charlene '52 Bunten Jack '73 and Molly Burgess Roger Burnham '64 Iackie Burns Michael Burrell Charlie '55 and Patti '55 Burri Mark and Joan Burton Eric Burwell '81 Joe Byer '11 Ben and Cathy Caldwell David '87 and Patti '07 Callaway Eric '97 and Jennifer '99 Callow Mark Campbell '81 Rich '92 and Cristi '92 Campbell Ronald and Peggy '80 Campbell Susan J. Campbell Greg '07 and Marian '07 Carbin Carpenters Local Union 110 Susan Carter Brian '04 and Becky '05 Casev Elena Castanada '10 Joseph Castellani Pam Castor '82 Michael C. '73 and Brenda S. '87 Cazel Dennis and Judy Chambers Ernest Chamblee '11 Roxanne Chase '14 Wayne '90 and Nanette Chatham Cary Chevalier Cheng-Huei Chiao

Susan Claflin

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Andrew '05 and Erica '06 Davis Timothy and Leanne '92 Davis Mark '96 and Janelle '96 Davison Grant Jackson '85 and Corla Dawson '94 Paul and Mary '09 Dean Jodi Deering '01 Richard '04 and Teddi Deka Deluxe Truck Stop, L.L.C. Richard N. and Mignon G. DeShon R. N. and M. G. DeShon Designated Fund Michelle Diaz '92 Don Dick '68 Pat and Nancy Reese-Dillon Jennifer Dixon '89 Regan Dodd Marsha Dolan Teresa Donnici Ben '04 and Dana '08 Doornink Mitch and Donna Dougan Michele Drennen '99 Mike Ducev Tony '78 and Mary Ann '82 Dudik Audrey Dugan '77 Larry '63 and Carol '63 Duke Grant '82 and Kelly Dunigan Grant and Kelly Dunigan Fund Wally and Tammy Durbin East Side Lions Club Todd and Patricia '08 **Eckdahl** Dan Eckhoff'91 Chad and Tiffany Edwards

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Beck

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Kyle Beavers '13 Ken and Angie '96 Beck

Jason and Margaret Baker

Mark '92 and Beth Ballard

Barnes & Noble Bookstore

Kerry '78 and Marilyn '77

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The financial assistance you have provided will be of great help not only to me, but to my parents as well. I will work hard the next four years and hopefully will be able to give in the future. I am very, very appreciative of this scholarship!

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Gilman City, Missouri Biology/Health Science

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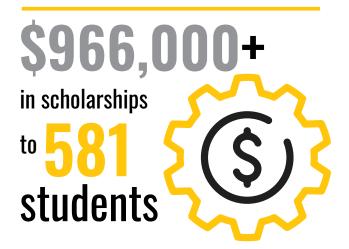
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Emelita Barker

Independence, Missouri Vocal Music Education



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Thank you for providing me with the aid needed to get through another year of college, it is very much appreciated. I will continue to do my best in the future so that I can prove that the money given to me was put to a good use.

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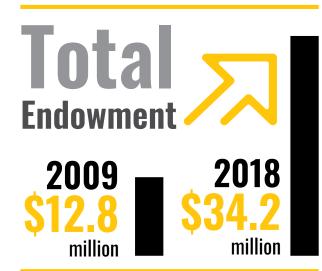
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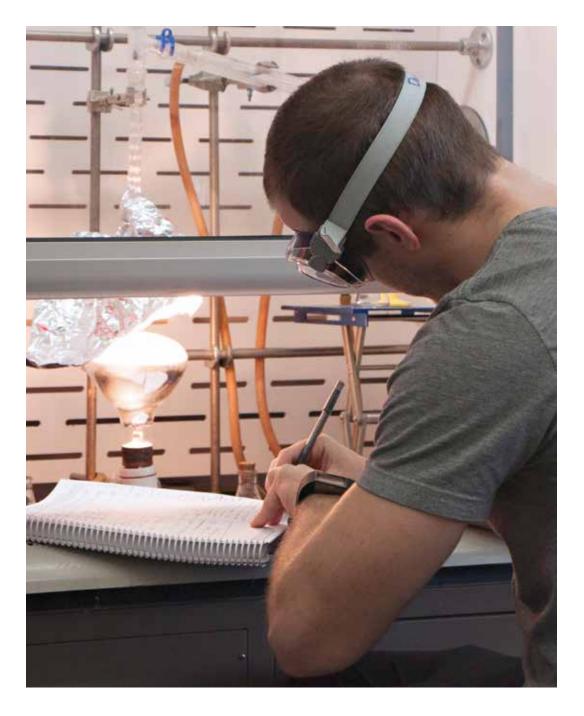
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