



2017 Annual Report

MISSOURI WESTERN STATE UNIVERSITY FOUNDATION



Dear Friends,

On behalf of the Foundation, I want to thank you for your steadfast support of Missouri Western. This Annual Report is a testament to the outstanding support that Missouri Western receives from its generous donors.

I hope you take the time to read through this booklet, not only to see who your fellow donors are, but also to see how your generosity benefits students and faculty. As chair of the board, I witness that firsthand every day.

I am proud to chair the Foundation Board of Directors and serve with such an outstanding group of people. The list of directors is on the next page, and I can say with certainty that every member of the board has the interests of students and donors as their top priority. We appreciate the time and energy members put forth for the Foundation.

With decreasing allocations from the state every year, private support for Missouri Western is more important than ever. A strong University means a stronger community, and we can't do it without you.

Thank you,

A handwritten signature in black ink, appearing to read 'Seth Wright'.

Seth Wright
Chair, Foundation Board of Directors

The quotations throughout the 2017 Annual Report were taken directly from thank you notes sent to the Foundation from recipients of scholarships for 2016-17.

FOUNDATION MISSION AND VISION

Mission

The Missouri Western State University Foundation is a not-for-profit charitable organization that functions solely to support the mission of Missouri Western State University. The Foundation receives, invests, maintains and administers contributed resources; and otherwise acts to further the mission and goals of Missouri Western State University by directing acquired resources to serve the University and its students.

Vision

The Missouri Western State University Foundation will support the continued development of Missouri Western State University by striving to be a foundation of excellence, promoting and facilitating a culture of philanthropy, service, volunteer leadership and exemplary fiduciary responsibility.

FOUNDATION STAFF

Jerry Pickman '85
Executive Director

Tara Adwell, until Sept. 1, 2017
Associate Executive
Director and Chief
Financial Officer

Tammy Durbin
Accounting Clerk

Susan Leslie '93
Database Specialist

Jennifer Riley
Accountant

DEVELOPMENT STAFF

Kim Weddle '00
Director of Development

Rachel Graves '03
Development Officer



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Dr. Robert Vartabedian

Foundation Executive Director
Jerry Pickman '85



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Seth Wright
Polsinelli PC



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Dennis Rosonke
Meierhoffer Funeral Home



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Nor-Am Cold Storage

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**"I AM SO BLESSED THAT I
WAS CHOSEN TO RECEIVE
THIS SCHOLARSHIP, AND I
WORK VERY HARD AT MY
STUDIES TO DO THE BEST
I CAN IN ALL MY CLASSES.
THANK YOU SO MUCH."**

Boston Parker
**ELECTRONICS ENGINEERING
TECHNOLOGY
ST. JOSEPH, MISSOURI**



FOUNDATION YEAR IN REVIEW 2016–2017

CENTENNIAL CAPITAL CAMPAIGN REPORT

The Foundation had an outstanding year in 2016–17, funding many programs and scholarships for students, and continuing to advance the mission of the University.

Centennial Capital Campaign

In January 2017, Missouri Western entered the third year of its five-year Centennial Capital Campaign, and the focus was on raising funds for Potter Hall, home of the School of Fine Arts.

In the past two years, Potter Hall, which houses the three departments of Art, Music, and Theatre, Cinema and Dance, has received several improvements, including an addition of a percussion studio and restrooms.

Additionally, thanks to capital improvement funds from the state and the 2015–16 membership dues of the Missouri Western Arts Society, several common areas were updated, and there

were improvements to the heating and cooling systems.

In December 2016, Patterhn Ives LLC of St. Louis was selected by the Missouri Western Board of Governors for planning and design services for the Potter Hall renovations. The Missouri General Assembly appropriated \$150,000 for architectural services for the Potter Hall project, and that funding was matched by the Foundation with Centennial Capital Campaign gifts.

Patterhn Ives has been working with a committee on designs and plans for the building since December.

Jerry Pickman '85, vice president for University Advancement and executive director of the Foundation, noted that work on Potter Hall will proceed as funds are raised.

"The campaign hopes to address as many of the facility needs in Potter Hall as possible," Pickman said. "It is

important to maintain state-of-the-art facilities for the School of Fine Arts' outstanding programs."

Foundation Highlights

In addition to work on the Centennial Capital Campaign, here are more Foundation highlights from 2016–17:

- Gifts to the Foundation totaled more than \$24 million.
- The Foundation awarded over \$861,000 in scholarships to 480 students.
- Student Excellence Fund grants totaling \$40,000 were distributed to 84 students in several disciplines. Additionally, 20 students received \$10,000 from the Blake K. Scanlon Applied Learning Grant fund. Both funds assist students invited to present research or participate at conferences at regional or national levels.
- There have been 246 engraved bricks sold for the Victory Plaza, which is located between the Griffon Indoor Sports Complex and Spratt Memorial Stadium. Bricks are still available for purchase to support the Centennial Capital Campaign.
- The R. Dan Boulware Convocation on Critical Issues, which is funded by the Foundation and sponsors, featured political commentator Cokie Roberts in 2016. The 2017 speaker was Martin Luther King III, civil rights activist and global humanitarian.
- The Foundation upgraded its donor and financial data software package, which included a savings in credit card fees and improvement of the online giving experience.
- The Foundation also received many undesigned gifts in 2016–17, which help provide additional support for students, such as special equipment





Cokie Roberts speaks at the 2016 R. Dan Boulware Convocation on Critical Issues

and programs. Last year, undesignated gifts to the Foundation funded or helped fund Visual Arts Day for high schoolers, guest speakers, Potter Art Gallery exhibitions and visiting artists, amphibian habitat field recording equipment, and more.

The Foundation: Past, Present and Future

Almost 50 years ago, in the same year Missouri Western became a four-year institution and moved to its new campus (1969), the MWSU Foundation was established to promote private giving and support Missouri Western, and it has greatly succeeded in fulfilling those roles ever since.

Today, it has assets totaling approximately \$50 million, there are 32 Foundation Board members, and it coordinates 235 scholarships. In addition to its financial responsibilities, Foundation staff maintain the donor/

alumni database, complete gift acknowledgement letters, conduct prospect research and prepare analytical reports.

At its strategic planning session in the spring of 2017, the Foundation set its goals for 2017-18:

Goal 1. Increase the Foundation's assets by providing support for the University's major and planned gift fundraising program.

Goal 2. Promote awareness of the Foundation's mission to internal and external stakeholders.

Goal 3. Increase board member engagement and information sharing.

Goal 4. Engage in Risk Management oversight in order to identify, analyze, prioritize and mitigate risks.

Goal 5. Maximize efficiency through the use of technology.



Victory Plaza

As the Foundation looks to the future, there are challenges on the horizon, but there are also many strengths: a good financial position, a diversely experienced board, good relationships within the community and strong relationships with auditors and legal counsel.

"It's a great time to be a part of the Foundation and Missouri Western," Pickman said. "We are a strong university, and we are looking forward to an exciting, successful future."

TO SUPPORT THE CENTENNIAL CAPITAL CAMPAIGN AND MISSOURI WESTERN, PLEASE CONTACT:

Jerry Pickman '85
Vice President for
University Advancement
(816) 271-5647
pickman@missouriwestern.edu

Kim Weddle '00
Director of Development
(816) 271-5648
weddle@missouriwestern.edu

STATEMENTS OF FINANCIAL POSITION

JUNE 30, 2017 AND 2016

ASSETS	2017	2016	LIABILITIES & NET ASSETS	2017	2016
Current Assets			Current Liabilities		
Cash	792,073	801,666	Accounts payable	412,574	629,818
Pledges receivable net - current portion	2,023,276	2,003,959	Agency funds	688	81,626
Pledges receivable net - gifts-in-kind	78,000	1,205,805	Deferred revenue	177,455	153,833
Notes receivable, net - current portion	9,394	1,669	Lease payable - current portion	2,787	2,651
Interest, dividends and other receivables	101,494	97,729	TOTAL CURRENT LIABILITIES	\$593,504	\$867,928
Prepaid expenses	19,256	24,996			
TOTAL CURRENT ASSETS	\$3,023,493	\$4,135,824	Long-term Liabilities		
			Lease payable - net	2,183	4,970
Investments			TOTAL LIABILITIES	\$595,687	\$872,898
Investments	38,552,785	36,134,843			
Mineral Rights	116,988	140,496	Net Assets		
Cash surrender value of life insurance	523,345	509,708	Unrestricted:		
TOTAL INVESTMENTS	\$39,193,118	\$36,785,047	General operating	2,829,959	2,310,276
			Board designated	1,437,044	1,467,425
Equipment			Total Unrestricted Net Assets	4,267,003	\$3,777,701
Equipment, at cost	35,976	61,432			
Less accumulated depreciation	29,460	52,067	Temporarily restricted	18,228,779	17,621,836
TOTAL EQUIPMENT	\$6,516	\$9,365	Permanently restricted	27,202,531	26,730,976
Other Assets			TOTAL NET ASSETS	\$49,698,313	\$48,130,513
Pledges receivable - net	1,486,395	1,744,723			
Notes receivable - net	67,516	90,099	TOTAL LIABILITIES		
Beneficial interest in perpetual trusts	5,516,962	5,238,353	AND NET ASSETS	\$50,294,000	\$49,003,411
Other equity interests	1,000,000	1,000,000			
TOTAL OTHER ASSETS	\$8,070,873	\$8,073,175			
TOTAL ASSETS	\$50,294,000	\$49,003,411			

The audit of the financial statements for Fiscal Year 2017 was conducted in accordance with generally accepted auditing standards, and the statements have been approved by Foundation Board of Directors.

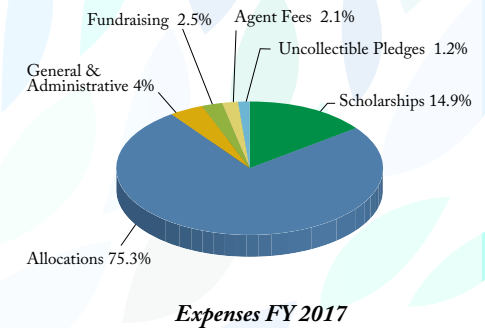
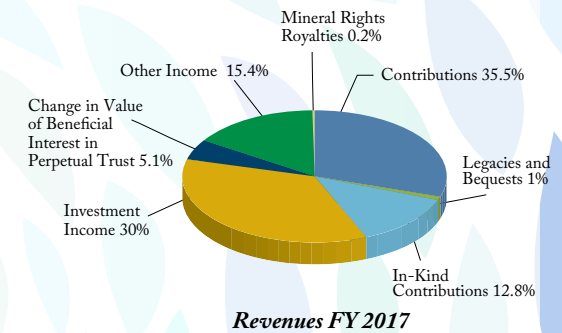
"I WOULD LIKE TO EXPRESS MY DEEP GRATITUDE FOR THE SCHOLARSHIP. I HOPE THAT I WILL BE ABLE TO LIVE UP TO THE STANDARDS THAT YOU HAVE SET AND I HOPE THAT I WILL NOT DISAPPOINT THOSE THAT HAVE PUT THEIR TRUST IN ME."

Aaron Nagel
MANAGEMENT AND MARKETING
ST. JOSEPH, MISSOURI

STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS

YEARS ENDED JUNE 30, 2017 AND 2016

	2017			TOTALS	
	Unrestricted	Temporarily Restricted	Permanently Restricted	2017	2016
Revenues, Gains & Other Support					
Contributions	553,343	1,262,732	129,879	1,945,954	1,893,787
Legacies and bequests	31,748	—	25,650	57,398	—
In-kind contributions	33,407	667,786	—	701,193	1,448,632
Investment income	227,022	1,407,461	16,417	1,650,900	1,835,621
Mineral rights royalties	10,319	—	—	10,319	47,218
Other income	100	842,833	—	842,933	937,763
Change in value of beneficial interest in perpetual trusts	—	—	278,609	278,609	(208,383)
Net assets released from donor restrictions	5,380,305	(5,401,305)	21,000	—	—
Total revenues, gains and other support	\$6,236,244	\$(1,220,493)	\$471,555	\$5,487,306	\$5,954,638
Expenses					
Program Services:					
Scholarships	850,439	—	—	850,439	772,106
Allocations	4,284,606	—	—	4,284,606	3,428,836
Program Service:					
General and administrative	229,311	—	—	229,311	246,588
Fundraising	143,429	—	—	143,429	168,392
Agent fees	115,645	—	—	115,645	112,384
Uncollectible pledges	67,746	—	—	67,746	57,103
Total Expenses	\$5,691,176	—	—	\$5,691,176	\$4,785,409
Other Revenues /Expenses					
Unrealized gains (losses) on investments	(32,258)	1,827,436	—	1,795,178	(1,218,700)
Unrealized gains (losses) on mineral rights	(23,508)	—	—	(23,508)	(34,467)
Total other revenues/expenses	\$(55,766)	\$1,827,436	—	\$1,771,670	\$(1,253,167)
CHANGES IN NET ASSETS	\$489,302	\$606,943	\$471,555	\$1,567,800	\$(83,938)
NET ASSETS, BEGINNING OF YEAR	\$3,777,701	\$17,621,836	\$26,730,976	\$48,130,513	\$48,214,451
NET ASSETS, END OF YEAR	\$4,267,003	\$18,228,779	\$27,202,531	\$49,698,313	\$48,130,513



CENTENNIAL CAPITAL CAMPAIGN DONORS

JUNE 30, 2017

Thank you to those who have contributed to Missouri Western's Centennial Capital Campaign. The list below reports gifts received since the campaign began in January 2015. Every attempt has been made to include all our contributors.

† Denotes Deceased



100 YEARS of TRANSFORMING LIVES

Algae Adams '39†
Sharon Adams '77
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Perry and Kaye E. Adkins
Regan and Patricia Adkisson
Barry and Tara Adwell
Ernie Adwell '87
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JUNE 30, 2017

The President's Centennial Circle was established in 2014 in anticipation of Missouri Western's Centennial celebration and the Centennial Capital Campaign. It recognizes donors with a lifetime history of giving \$100,000 or more to the University. The Circle was created with a pledge of \$144,000 from Drs. Robert and Laurel Vartabedian.

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JUNE 30, 2017

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 INCLUDES MY ELDERLY
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 BROTHER. I AM THE SOLE
 CAREGIVER FOR ALL OF
 THEM. THANKS TO YOUR
 INVESTMENT IN ME, I AM
 ABLE TO CONTINUE MY
 EDUCATION AND STILL
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